

Business Perspective

TGCCCC Raises Consumer Spending

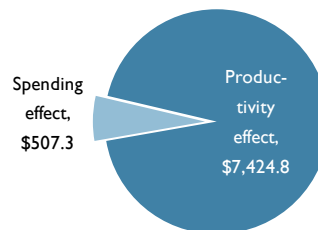


- TGCCCC employed 7,143 full-time and 6,292 part-time faculty and staff in the 2008-09 reporting year, with an annual payroll of \$564.8 million.
- In addition to payroll, TGCCCC spent \$483 million in FY 2008-09 for supplies and services, of which an estimated 70% was spent in the Texas Gulf Coast.
- TGCCCC estimates that approximately 1% of its students come from outside the Texas Gulf Coast. Non-local students who settle in the region spend money at local businesses for food, transportation, and other personal expenses.

TGCCCC Generates New Income

- The net added income generated by TGCCCC operations (\$485.1 million) and the spending of non-local students (\$22.2 million) contributes a total of \$507.3 million in income to the Texas Gulf Coast economy each year.
- The increased productivity of workers due to the accumulation of past and present TGCCCC skills in the Texas Gulf Coast workforce creates approximately \$7.4 billion in added income each year.

Added Income in Texas Gulf Coast Due to TGCCCC (\$ Millions)



TGCCCC Creates a Skilled Workforce

- TGCCCC activities encourage new business, assist existing business, and create long-term economic growth. The colleges enhance worker skills and provide customized training to local business and industry.
- An estimated 31.8 million TGCCCC credits have accumulated in the Texas Gulf Coast workforce over the past 30-year period as former TGCCCC students (completers and non-completers) enter the regional workforce each year.

Projected 2020 Jobs by Skill Level in Texas Gulf Coast (%)

